

Town of Ledyard, Connecticut

Pavement Management Program

Proposed 3- Year Capital Improvement Plan Summary

Note: 5% Contingency Has Been Added For Roadway Projects.

Preliminary DRAFT - 04/25/11

	Miles	Initial Cost	Contingency Estimate	CIP Estimate
Project Year: 2011				
Funding Source: Local Funds				
Mill and Overlay	1.18	\$271,317.00	\$13,565.00	\$284,882.00
Reclamation	0.73	\$188,642.00	\$9,432.00	\$198,075.00
2011 Total:	1.90	\$459,959.00	\$22,997.00	\$482,957.00
Project Year: 2012				
Funding Source: Local Funds				
Crack Seal	38.81	\$202,197.00	\$0.00	\$202,197.00
Mill and Overlay	1.94	\$459,185.00	\$22,959.00	\$482,144.00
Reclamation	2.37	\$745,190.00	\$37,260.00	\$782,448.00
Various Drainage Projects	0.00	\$0.00	\$0.00	\$200,000.00
2012 Total:	43.11	\$1,406,572.00	\$60,219.00	\$1,666,789.00
Project Year: 2013				
Funding Source: Local Funds				
Level and Overlay	0.89	\$167,163.00	\$8,358.00	\$175,521.00
Mill and Overlay	1.19	\$267,056.00	\$13,352.00	\$280,408.00
Reclamation	1.46	\$483,573.00	\$24,178.00	\$507,752.00
Various Drainage Projects	0.00	\$0.00	\$0.00	\$200,000.00
2013 Total:	3.54	\$917,792.00	\$45,888.00	\$1,163,681.00
Project Year: 2013 WATERMAIN PROJECT				
Funding Source: Local Funds				
Level and Overlay	2.50	\$482,936.00	\$24,146.00	\$507,083.00
Mill and Overlay	2.86	\$657,497.00	\$32,873.00	\$690,374.00
2013 WATERMAIN PROJECT Total:	5.36	\$1,140,433.00	\$57,019.00	\$1,197,457.00
Project Year: 2014				
Funding Source: Local Funds				
Crack Seal	11.71	\$59,332.00	\$0.00	\$59,332.00
Level and Overlay	3.58	\$685,112.00	\$34,257.00	\$719,368.00
Mill and Overlay	0.57	\$144,826.00	\$7,241.00	\$152,068.00
Reclamation	0.42	\$133,690.00	\$6,685.00	\$140,375.00
Various Drainage Projects	0.00	\$0.00	\$0.00	\$200,000.00
2014 Total:	16.28	\$1,022,960.00	\$48,183.00	\$1,271,143.00
3-Year Total:	70.20	\$4,947,716.00	\$234,306.00	\$5,782,027.00