



PROJECT FINANCING PLAN & BUDGET

Initial Submission: X
Revision #:

Applicant: Town of Ledyard
Project Name: Town-wide Improvements
Federal ID #:
Social Sec. #:
Budget Period: Start 13-Jul 20, End 1-Oct 20
Program Title: Urban Act
Project #: 2011072001
Budget Period Approved by DECD: Start July 13, 2010, End October 1, 2011
THE FOLLOWING APPLIES TO HOUSING PROJECTS ONLY:
Units Counted By: ( ) Beds ( ) Bedrooms
Total Units: Assisted Units: Unit Mix: 0BR 1BR 2BR 3BR 4BR

Table with columns: SOURCES OF FUNDING, NON-DECD FUNDS (CASH, IN-KIND), DECD FUNDS (GRANT, LOAN), TOTAL. Includes rows for Private Investment, Bank Financing, CT. Development Authority, CHFA, DECD Program #1 (Urban Act), and TOTAL SOURCES.

Approval of the Project Financing Plan and Budget for State Assistance in the amount shown in the above summary and for the time period indicated is hereby requested. It is understood that the project will be operated in accordance with the Project Financing Plan and Budget approved by the Connecticut Department of Economic and Community Development.

Date Submitted: Sep 8, 2010 Applicant: Fred Allyn
Authorized Signature: [Signature] Title: Mayor

FOR INTERNAL USE ONLY

The Project Financing Plan and Budget is hereby approved in the amounts and for the time period indicated.

Date: 9/21/2010 Signed: [Signature] Community Development Manager
Date: 9.30.10 Signed: [Signature] Joan McDonald, Commissioner
Ronald F. Angelo, Jr., Deputy Commissioner for Joan McDonald, Commissioner

Submission Date: \_\_\_\_\_ Initial Submission: [ X ] Revision #: \_\_\_\_\_  
 Applicant Name: Town of Ledyard  
 Project Name: Town-wide Improvements

Acct. Code	PROJECT INCOME DETAIL	DECD PROGRAM #1	DECD PROGRAM #2	OTHER FUNDS:	TOTAL FUNDS
1310.1	SALE OF LAND OR BLDGS				\$ -
1310.2	RENTAL OF LAND OR BLDGS				\$ -
1310.3	SALE OF SALVAGE OR EQUIP.				\$ -
1310.4	INVESTMENT INTEREST				\$ -
1310.5	SITE NET INCOME				\$ -
1310.6	OTHER PROJECT INCOME				\$ -
	<b>TOTAL PROJECT INCOME</b>	\$ -	\$ -	\$ -	\$ -

Acct. Code	USES SUMMARY	DECD PROGRAM #1	DECD PROGRAM #2	OTHER FUNDS:	TOTAL FUNDS
1405	LAND				\$ -
1410	OTHER DEVELOP EXPENSES				\$ -
1415	ADMINISTRATION				\$ -
1420	CARRYING CHARGES				\$ -
1425	ARCHITECTURAL & ENGINEERING	\$ 35,000			\$ 35,000
1430	CONSTRUCTION	\$ 52,000			\$ 52,000
1435	OTHER WORKING CAPITAL				\$ -
1440	CAPITAL COSTS				\$ -
1445	RESEARCH & DEVELOPMENT				\$ -
1450	FURNISHINGS/EQUIPMENT				\$ -
1455	CONTINGENCY				\$ -
	<b>TOTAL PROJECT COSTS</b>	\$ 87,000	\$ -	\$ -	\$ 87,000

	USES	DECD PROGRAM #1	DECD PROGRAM #2	OTHER FUNDS:	TOTAL FUNDS
1405	<b>LAND</b>				
1405.1	LAND COST/SITE ACQ				\$ -
1405.2	APPRAISAL FEES				\$ -
1405.3	SITE IMPROVEMENTS				\$ -
1405.4	WATER/UTILITY HOOKUPS				\$ -
					\$ -
					\$ -
					\$ -
	<b>TOTAL LAND</b>	\$ -	\$ -	\$ -	\$ -

1410	OTHER DEVELOPMENT EXPENSES				
1410.1	TRAINING				\$ -
1410.2	DEVELOPER'S FEE				\$ -
1410.3	RELOCATION				\$ -
1410.4	REVOLVING LOAN FUND				\$ -
					\$ -
					\$ -
	<b>TOTAL OTHER DEVELOP EXPENSE</b>	\$ -	\$ -	\$ -	\$ -





SCHEDULE A - SALARIES

Submission Date: _____	Initial Submission: [ X ]	Revision #: [ ]
Applicant Name: _____	Town of Ledyard	
Project Name: _____	Multi-Purpose Town Aid	

Salaries/Cash (Paid) with DECD Funds - Job description must be submitted for each position

Position	Annual Salary	# of Positions	% Charged to this Project	Total Salaries Paid
NA				
<b>Total Salaries Paid</b>				\$ -

Salaries/In-Kind (Not Paid with Project Funds) - Job description must be submitted for each position

Position	Annual Salary	# of Positions	% Charged to this Project	Total Salaries Paid
NA				
<b>Total Salaries Paid</b>				\$ -