

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Steve Masalin Date Prepared: December 12, 2011

Project Title: Old Ledyard Firehouse Roof Program Area: Facilities

Project Description: Repair of the Old Ledyard Center Firehouse roof section that is leaking.

Evaluation Category: DF

Planning Context: The Old Ledyard Center Firehouse has been retired from its former use, but is still being maintained as part of the inventory of Town buildings. It has been assigned by the Town Council to the Public Works Department for cognizance. It will need repair and restoration as necessary to keep it habitable and saleable.

Schedule: The project may proceed anytime funding for it is appropriated.

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

M priority within program area

Estimated Cost: \$25,000

Form 1 (Continued)

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
-

Alternative Financing: CNR Fund 6 appropriation. Conveyance fee revenues.
