

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sgt. Gilman

Date Prepared: 12/12/2011

Project Title: Police Station

Program Area: New Facility

Project Description: The Town of Ledyard is in need of a new, modern police facility to better serve the residents, merchants and visitors to the town. The current police facility is deteriorated and in not designed for the purpose it currently serves. In the past 4 years the building has needed: a roof, gutters, parking lot resurfacing, mold remediation, restoration from flood damage, failed septic system and major heating and cooling system repairs.

Planning Context:

Schedule: ~~In the FY 2010-11 A Space Needs Assessment was completed. In FY 2012-13 a site selection and architectural design should be agreed upon. In FY 2013-14 Construction should begin. In FY 2014-15 Construction should be complete.~~

Coordination: None at this time

Previous Town Meeting Action: The Space Needs Assessment has been approved for the town buildings. The Police Station was included in this assessment.

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

2 priority within department/program area

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Estimated Cost: \$4.5 million for new Construction

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Unknown

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 12/20/2011 Department: LPD
 Prepared By: Sgt. Gilman
 Approved By: Police Station
 Project Title: Work Done in Prior Years, if applicable:

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment								0
Other								0
Contingency								0
TOTAL	4,500,000	0	0	0	0	0	0	0

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0