

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sgt James Gilman

Date Prepared: Dec 12, 2011

Project Title: Everbridge System Program Area: IOE-

Project Description: This system is a direct relation to the State of Connecticut “reverse 911 system”. This system will allow the LPD to develop a massive data base of contact information for town employees, town businesses and residents. This gives the LPD and the Town of Ledyard more than 30 delivery paths to contact and disseminate important public safety information as effectively and expeditiously as possible. This access will allow for unrestricted disbursement of information not only for the LPD but for all Town of Ledyard departments on an as need basis.

Planning Context: The Ledyard Emergency Communications Center currently has access to the State of CT Everbridge system to disseminate information to the public for specific emergencies. The previous and current Mayor has expressed interest in better communication with town residents. This was mainly due to complaints and concerns fielded from residents of lack of communication from the town especially during Hurricane Irene. This new access to the Everbridge System will allow the LPD and the Town of Ledyard a direct pipeline to deliver pertinent public safety information to the town residents and businesses.

Schedule: Once funded the program can go into effect immediately.

Coordination: N/A

Previous Town Meeting Action: None

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Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

 2 priority within department/program area

Estimated Cost: \$ 6,000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 12/20/2011 Department: LPD
 Prepared By: Sgt. Gilman
 Approved By:
 Project Title: Everbridge
 Work Done in Prior Years, if applicable:

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment	6,000	6,000						12000
Other								0
Contingency								0
TOTAL	6000	6,000	0	0	0	0	0	12000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0