

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sgt. Gilman _____ Date Prepared: 12-14-2011 _____

Project Title: IMC NCIC/COLLECT _____ Program Area: I.O.C. _____

Project Description: This module will increase the efficiency of the LECC and assist with Vehicle and Person checks and efficient entry into the IMC CAD. It will allow mandatory access by the State of Connecticut at our existing workstations reducing the cost of maintaining two additional computers/monitors/keyboards in dispatch. This will allow the LECC to consolidate terminals resulting in significant in both equipment and electricity.

Planning Context: Not reliant on other proposal programs.

Schedule: Once approved the software would take a few days to be installed.

Coordination: Not Applicable

Previous Town Meeting Action: Not Applicable

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

__2__ priority within department/program area

Estimated Cost: \$12,000.00

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Unknown

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 12/20/2011
 Prepared By: Sgt. Gilman
 Approved By:
 Project Title: IMC NCIC/COLLECT
 Work Done in Prior Years, if applicable:

Department: LPD/Disp

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment	12,000.00							12,000
Other								0
Contingency								0
TOTAL	12,000	0	0	0	0	0	0	12,000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0