

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: **Anthony G. Saccone, Sr.** Date Prepared: **12-1-11**

Project Title: **Fire Dept. Pick-up truck**
Program Area: **Emergency Services**

Project Description:

Dept. vehicle to be used to haul equipment to/from emergency scenes to relieve volunteers having to use their own.

Evaluation Category: (DF), Replace present department's car (car used as a Chief's vehicle)

Planning Context:

- **Relieve the volunteers for using their own vehicles**
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Schedule: To be purchased in FY/13

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority:

 2 priority within department/program area

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Estimated Cost: \$26,000; to be used with FY/12 Equip. reserve money

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 Rule of thumb indicator, unit costs
 From the cost estimate from engineer, architect, or vendor
 From bids received
 Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Department: Gales Ferry Fire Co.

Date Prepared: December 7, 2011
 Prepared By: Anthony G. Saccone, Sr.
 Approved By:
 Project Title: Fire Dept. Pick-up truck
 Work Done in Prior Years, if applicable:

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment		13000						13000
Other								0
Contingency								0
TOTAL	0	13000	0	0	0	0	0	13000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0