

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: **Anthony G. Saccone, Sr.** Date Prepared: **12-7-11**

Project Title: **Ladder Truck's fire pump overhaul**

Program Area: **Emergency Services**

Project Description:

During routine maintenance this year it was determined that the fire pump is in need of an overhaul due to age and worn valves, seals, etc.

Evaluation Category: (RPH)

Planning Context:

- **Overhaul for the safety of the public and firefighters**
 - **Overhaul can extend the life of the fire truck by 10-15 years**
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Schedule: scheduled entire ladder truck overhaul starts in FY14; pump overhaul is need ASAP to prevent a potential catastrophic failure and the need to purchase a new fire pump at the cost of \$50,000- \$60,000

Coordination: Coordination is with the fire truck sinking fund

Previous Town Meeting Action: N/A

Project Priority:

1 priority within department/program area

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Estimated Cost: \$20,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: December 7, 2011
 Prepared By: Anthony G. Saccone, Sr.
 Approved By:
 Project Title: Ladder truck's fire pump overhaul
 Work Done in Prior Years, if applicable:

Department: Gales Ferry Fire Co.

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment					0	0		0
Other		20000						20000
Contingency								0
TOTAL	0	20000	0	0	0	0	0	20000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0