

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: **Anthony G. Saccone, Sr.** Date Prepared: **12-1-11**

Project Title: **“Jaws of Life” Pump** Program Area: **Emergency Services**

Project Description:

High pressure pump used in the operation of the Hurst Equipment (Jaws of Life). Pump is 25 years old and parts are no longer available through vendor.

Evaluation Category: (RPH)

Planning Context:

- **Equipment parts are no longer available**
 - **Equipment will not operate more than one piece of equip.**
 - **Annual recertification indicated equipment’s system on the verge of failure due to worn parts.**
 - **Improves operating efficiency**
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Schedule: One-time replacement of item; will not need to be on replacement schedule for 20 years.

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority:

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 2 priority within department/program area

Estimated Cost: \$11,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 12/2/2011
 Prepared By: Chief Anthony G. Saccone, Sr.
 Approved By:
 Project Title: Hurst Pump Replacement
 Work Done in Prior Years, if applicable:

Department: Gales Ferry Fire Co.

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment		5,500	5500					11000
Other								0
Contingency								0
TOTAL	0	5500	5500	0	0	0	0	11000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0