

**Form 1. Individual Project Proposal Descriptions and Justification**

Prepared by: **Anthony G. Saccone, Sr.** Date Prepared: **12-7-11**

Project Title: **Firefighting Clothing replacement.**

Program Area: **Emergency Services**

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**Project Description:**

**Systematic replacement of worn out personnel protective clothing**

**Evaluation Category: (SR)**

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**Planning Context:**

- **Replacement for the safety of firefighters**
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**Schedule: scheduled replacement to start in 2013, through 2014 for 40 sets of firefighter protective clothing**

**Coordination: N/A**

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**Previous Town Meeting Action: N/A**

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**Project Priority:**

**\_\_1\_\_** priority within department/program area

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**Estimated Cost: \$50,000 in a 2 year time frame**

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** N/A

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**Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget**

Date Prepared: December 7, 2011  
 Prepared By: Anthony G. Saccone, Sr.  
 Approved By:  
 Project Title: Firefighting Protective Clothing  
 Work Done in Prior Years, if applicable:

Department: Gales Ferry Fire Co.

**Project Summary:**

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction		25000						0
Purchase of Equipment		25000	25000			0	0	50000
Other								0
Contingency								0
<b>TOTAL</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>

**Impact of Individual Project Proposal on Operating Budget:**

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>