

To: Charles Karno
Town Planner

2-8-12

From: Steve Banks
WPCA Supervisor

Re: Capital needs

The following is a revised list of Capital needs for the Highlands WWTF :

- Influent flow meter \$7,000.00
- Thickened solids mixer \$20,000.00
- Washer/grinder unit and building to replace reacher screen \$80,000.00
- Decanters on SBR's (Duff Norton to Auma) \$30,000.00
- S.C.A.D.A. upgrade from Windows 95 \$25,000.00
- Chemical addition upgrade for process control \$20,000.00
- Air Blowers with Automatic D.O. control on SBR's \$40,000.00
- Demolition of old plant \$20,000.00
- Headworks upgrade concrete structures \$15,000.00