

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Steve Masalin Date Prepared: December 17, 2010

Project Title: Truck Shelter Improvements Program Area: Facilities

Project Description: Backfitting of the overhead bay doors with insulation and electric controllers.

Evaluation Category: IOE

Planning Context: The Truck Shelter has undergone progressive improvements. It is now fully enclosed and heated by a waste oil heater. The shelter is fully insulated except for the large overhead doors, so to fully capture the benefit of the heat, insulation should be added. Additionally, to improve efficiency of heating and operation and reduce physical liability of manual operation, electric operators should be added.

Schedule: Project requires no engineering and may proceed when funding is appropriated.

Coordination: None

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

L priority within program area

Estimated Cost: \$15,000

Form 1 (Continued)

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: LoCIP.
