

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: Fuel Station Canopy Program Area: Facilities

Project Description:

The project consists of a 24' by 24' canopy over the existing fuel station at the Ledyard Highway Garage. The canopy will include built-in lighting.

As an associated improvement, the project includes replacement of the aging fuel security and management system. This comprises not only equipment in proximity to the existing fuel pumps, but all necessary required computer equipment and software.

Evaluation Category: SR, IOE

Planning Context:

The existing fueling station at the Highway Garage is uncovered. This exposes the fuel station equipment to the elements. An uncovered fuel station also exposes users to the elements and variously to hazards of slipping from snow, ice, etc. A fuel station canopy was included as an alternate provision of the Truck Shelter extension project undertaken in FY02. The fuel station was not constructed due to funding constraints.

Most recently an estimate was acquired to incorporate replacement of the aging fuel security and management system. A suitable replacement bears an estimated equipment and installation cost of about \$15,000.

Schedule: Bidding for construction was accomplished as an alternate provision under the Truck Shelter extension bid. Due to funding constraints, the project did not proceed. The project may proceed anytime funding for it is appropriated.

Coordination: This project is not dependent upon any other CIP project, but could be linked to the Heavy Storage Mezzanine improvements for efficiency of bidding.

Previous Town Meeting Action: Project was included in the approval of the Truck Shelter extension, but it was not completed due to lack of funds.

Form 1 (Continued)

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

 L priority within program area

Estimated Cost: \$ 52,500

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
- Rule of thumb indicator, unit costs
- X From the cost estimate from engineer, architect, or vendor*
- X From bids received
- Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

*Original firm bid in FY02 was \$31,120 for the canopy; increase reflects inflation.

Alternative Financing: This project in its entirety would be eligible for LoCIP funding.
