

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: ___Sgt. Todd Harbeck ___ Date Prepared: ___12-21-2010_____

Project Title: _Police Vehicles_____ Program Area: Systematic Replacement

Project Description: The Ledyard Police Department annually replaces 2 high mileage police vehicles to maintain a sufficient number of police vehicles with low mileage thereby reducing the cost of vehicle maintenance and ensuring a safe emergency vehicle. In fiscal year 2011-12 the LPD did not request replacement vehicles in its budget. The department proposes funding 1 vehicle this year and carrying those funds over into FY2012-13 to reduce the required amount by 50% in the next fiscal years budget. In FY2012-13 the new model Ford Police Interceptor will be replacing the existing Ford Crown Victoria. The cost of these vehicles is unknown at this time but MHQ reports that Ford will attempt to keep costs close to the existing costs of the Crown Victoria.

Planning Context: Funding 50% of the cost in FY2011-12 for vehicle replacement in FY2012-13 by carrying funds over into the next fiscal year.

Schedule: Total estimated cost of replacement for 2 Police Vehicles is \$70,000. In FY2011-12 partial funding of \$35,000 dollars and in FY20

Coordination: If approved in Fiscal Year 2011-12 for 50% of funding then additional 50% of funds will be requested in FY2012-13.

Previous Town Meeting Action: Not Applicable

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

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 1 priority within department/program area

Estimated Cost: \$35,000 in FY2011-12 and \$35,000 in FY2012-13= \$70,000 Total

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
- Rule of thumb indicator, unit costs
- From the cost estimate from engineer, architect, or vendor
- From bids received
- Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

The department has received bids for 2 replacement 2009 Ford Crown Victoria vehicles in 2009-10, which totaled \$60,630. The new Police Interceptor is not yet in production and the cost is unknown. This is only an estimate.

Alternative Financing: None
