

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: __Sgt. Harbeck_____ Date Prepared: __12-21-2010_____

Project Title: __Police Station_____ Program Area: __NEF-New Facility _____

Project Description: The Town of Ledyard is in need of a new, modern police facility to better serve the residents, merchants and visitors to the town. The current police facility is deteriorated and is not designed for the purpose it currently serves. In the past 3 years the building has needed: a roof, gutters, parking lot resurfacing, mold remediation, restoration from flood damage, failed septic system and major heating and cooling system repairs.

Planning Context: There is currently a study being conducted on the building to address the needs of an independent police department.

Schedule: In the current FY year a Space Needs Assessment is underway. In FY 2011-12 a site selection and architectural design should be agreed upon. In FY2012-13 Construction should begin. In FY2013-14 Construction should be complete.

Coordination: None at this time.

Previous Town Meeting Action: The Space Needs Assessment has been approved for the town buildings. The Police Station was included in this assessment.

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

__2__ priority within department/program area

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Estimated Cost: \$4.5 Million for New Construction

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 Rule of thumb indicator, unit costs
 From the cost estimate from engineer, architect, or vendor
 From bids received
 Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Instruction: Include an amount and a source here only if it is a source other real estate tax levy. Complete this section only if you know of a specific source, such as a state or federal grant or some reliable private funding.
